JUDEŢUL: Bistrita-Nasaud
Unitatea administrativ-teritorială: Primaria Comunei Romuli
Formular : **11/01**

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ªI PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

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DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**25,366.00**		**7,166.00**	**6,917.00**	**5,932.00**	**5,351.00**	**13,761.00**	**8,556.00**	**4,557.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**25,366.00**		**7,166.00**	**6,917.00**	**5,932.00**	**5,351.00**	**13,761.00**	**8,556.00**	**4,557.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**3,791.00**		**1,056.00**	**1,110.00**	**922.00**	**703.00**	**3,709.00**	**3,702.00**	**3,715.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**23,789.00**		**6,706.00**	**5,910.00**	**5,822.00**	**5,351.00**	**12,759.00**	**7,752.00**	**3,715.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**2,225.00**		**598.00**	**696.00**	**583.00**	**348.00**	**2,180.00**	**2,180.00**	**2,180.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**2,141.00**		**583.00**	**650.00**	**568.00**	**340.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	2,064.00		550.00	631.00	550.00	323.00	X	X	X
Indemnizatii de hrana	10.01.17	77.00		23.00	19.00	18.00	17.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**30.50**			**30.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	30.50			30.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**53.50**		**15.00**	**15.50**	**15.00**	**8.00**	**X**	**X**	**X**
Contributii pentru concedii si indemnizatii	10.03.06	1.50		0.50	0.50	0.50		X	X	X
Contributia asiguratorie pentru munca	10.03.07	52.00		14.50	15.00	14.50	8.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**1,105.00**		**303.00**	**283.00**	**264.00**	**255.00**	**1,103.00**	**1,096.00**	**1,109.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**1,023.00**		**278.00**	**265.00**	**243.00**	**237.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	12.00		3.00	3.00	3.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	23.00		8.00	5.00	5.00	5.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	225.00		64.00	51.00	53.00	57.00	X	X	X
Apa, canal si salubritate	20.01.04	7.00		4.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	112.00		33.00	33.00	23.00	23.00	X	X	X
Piese de schimb	20.01.06	32.00		8.00	8.00	8.00	8.00	X	X	X
Transport	20.01.07	10.00		5.00	5.00			X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	43.00		11.00	11.00	10.00	11.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	45.00		11.00	11.00	12.00	11.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	514.00		131.00	137.00	128.00	118.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**53.00**		**16.00**	**10.00**	**15.00**	**12.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	53.00		16.00	10.00	15.00	12.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**13.00**		**4.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	13.00		4.00	3.00	3.00	3.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**
Pregatire profesionala	**20.13**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	12.00		3.00	3.00	3.00	3.00	X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**		**50.00**				**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**		**50.00**				**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**411.00**		**105.00**	**131.00**	**75.00**	**100.00**	**376.00**	**376.00**	**376.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**411.00**		**105.00**	**131.00**	**75.00**	**100.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	397.00		105.00	117.00	75.00	100.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	14.00			14.00			X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**21,575.00**		**6,110.00**	**5,807.00**	**5,010.00**	**4,648.00**	**10,052.00**	**4,854.00**	**842.00**
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	**58.01**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Finantarea externa nerambursabila	58.01.02	19,898.00		5,600.00	4,750.00	4,900.00	4,648.00	X	X	X
Cheltuieli neeligibile	58.01.03	100.00		50.00	50.00			X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**1,577.00**		**460.00**	**1,007.00**	**110.00**		**1,002.00**	**804.00**	**842.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**1,577.00**		**460.00**	**1,007.00**	**110.00**		**1,002.00**	**804.00**	**842.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**1,577.00**		**460.00**	**1,007.00**	**110.00**		**X**	**X**	**X**
Constructii	71.01.01	1,050.00		300.00	700.00	50.00		X	X	X
Masini, echipamente si mijloace de transport	71.01.02	50.00			50.00			X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	102.00			82.00	20.00		X	X	X
Alte active fixe	71.01.30	375.00		160.00	175.00	40.00		X	X	X
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,830.00**		**479.00**	**577.00**	**397.00**	**377.00**	**1,750.00**	**1,750.00**	**1,750.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,725.00**		**429.00**	**522.00**	**397.00**	**377.00**	**1,700.00**	**1,700.00**	**1,700.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1,725.00**		**429.00**	**522.00**	**397.00**	**377.00**	**1,700.00**	**1,700.00**	**1,700.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,600.00**		**404.00**	**422.00**	**397.00**	**377.00**	**1,600.00**	**1,600.00**	**1,600.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,600.00**		**404.00**	**422.00**	**397.00**	**377.00**	**1,600.00**	**1,600.00**	**1,600.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,000.00**		**252.00**	**272.00**	**247.00**	**229.00**	**1,000.00**	**1,000.00**	**1,000.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**956.00**		**246.00**	**246.00**	**241.00**	**223.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	912.00		235.00	235.00	230.00	212.00	X	X	X
Indemnizatii de hrana	10.01.17	44.00		11.00	11.00	11.00	11.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**20.00**			**20.00**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	20.00			20.00			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**24.00**		**6.00**	**6.00**	**6.00**	**6.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	24.00		6.00	6.00	6.00	6.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**600.00**		**152.00**	**150.00**	**150.00**	**148.00**	**600.00**	**600.00**	**600.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**563.00**		**142.00**	**140.00**	**140.00**	**141.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	10.00		3.00	2.00	2.00	3.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Materiale pentru curatenie	20.01.02	20.00		5.00	5.00	5.00	5.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	60.00		15.00	15.00	15.00	15.00	X	X	X
Apa, canal si salubritate	20.01.04	5.00		2.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	88.00		22.00	22.00	22.00	22.00	X	X	X
Piese de schimb	20.01.06	20.00		5.00	5.00	5.00	5.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00		10.00	10.00	10.00	10.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	40.00		10.00	10.00	10.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.00		70.00	70.00	70.00	70.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**17.00**		**5.00**	**5.00**	**5.00**	**2.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	17.00		5.00	5.00	5.00	2.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**8.00**		**2.00**	**2.00**	**2.00**	**2.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	8.00		2.00	2.00	2.00	2.00	X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	12.00		3.00	3.00	3.00	3.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**125.00**		**25.00**	**100.00**			**X**	**X**	**X**
Alte active fixe	71.01.30	125.00		25.00	100.00			X	X	X
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,725.00		429.00	522.00	397.00	377.00	1,700.00	1,700.00	1,700.00
Autoritati executive	51.02.01.03	1,725.00		429.00	522.00	397.00	377.00	1,700.00	1,700.00	1,700.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**50.00**			**50.00**					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**50.00**			**50.00**			**X**	**X**	**X**
Salarii de baza	10.01.01	50.00			50.00			X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**5.00**			**5.00**					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**5.00**			**5.00**			**X**	**X**	**X**
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00			5.00			X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**		**50.00**				**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**		**50.00**				**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00		50.00				50.00	50.00	50.00
Alte servicii publice generale	54.02.50	55.00			55.00					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**45.00**		**14.00**	**14.00**	**11.00**	**6.00**	**46.00**	**46.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**42.00**		**13.00**	**12.00**	**11.00**	**6.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	37.00		11.00	10.00	10.00	6.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	2.00	1.00		X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**1.00**	**0.50**			**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50		1.00	0.50			X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**5.00**		**1.00**	**2.00**	**1.00**	**1.00**	**5.00**	**5.00**	**5.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**5.00**		**1.00**	**2.00**	**1.00**	**1.00**	**X**	**X**	**X**
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00		1.00	2.00	1.00	1.00	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.00		15.00	16.00	12.00	7.00	51.00	51.00	51.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**2,461.00**		**740.00**	**1,102.00**	**421.00**	**198.00**	**1,520.00**	**1,513.00**	**1,526.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**178.00**		**52.00**	**85.00**	**18.00**	**23.00**	**171.00**	**164.00**	**177.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**178.00**		**52.00**	**85.00**	**18.00**	**23.00**	**171.00**	**164.00**	**177.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**148.00**		**52.00**	**55.00**	**18.00**	**23.00**	**151.00**	**144.00**	**157.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**148.00**		**52.00**	**55.00**	**18.00**	**23.00**	**151.00**	**144.00**	**157.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**124.00**		**52.00**	**31.00**	**18.00**	**23.00**	**127.00**	**120.00**	**133.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**85.00**		**38.00**	**28.00**	**7.00**	**12.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	2.00			1.00	1.00		X	X	X
Materiale pentru curatenie	20.01.02	3.00		3.00				X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	10.00		6.00		2.00	2.00	X	X	X
Apa, canal si salubritate	20.01.04	2.00		2.00				X	X	X
Carburanti si lubrifianti	20.01.05	20.00		10.00	10.00			X	X	X
Transport	20.01.07	10.00		5.00	5.00			X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.00	1.00		1.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		1.00	1.00	2.00	1.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00		10.00	10.00	2.00	8.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**30.00**		**10.00**		**10.00**	**10.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	30.00		10.00		10.00	10.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**5.00**		**2.00**	**1.00**	**1.00**	**1.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	5.00		2.00	1.00	1.00	1.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Pregatire profesionala	**20.13**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**24.00**			**24.00**			**24.00**	**24.00**	**24.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**24.00**			**24.00**			**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	10.00			10.00			X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	14.00			14.00			X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**30.00**			**30.00**			**X**	**X**	**X**
Alte active fixe	71.01.30	30.00			30.00			X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	164.00		52.00	71.00	18.00	23.00	157.00	150.00	163.00
Invatamant secundar inferior	65.02.04.01	164.00		52.00	71.00	18.00	23.00	157.00	150.00	163.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	14.00			14.00			14.00	14.00	14.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**1,046.00**		**327.00**	**629.00**	**72.00**	**18.00**	**147.00**	**147.00**	**147.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1,046.00**		**327.00**	**629.00**	**72.00**	**18.00**	**147.00**	**147.00**	**147.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**96.00**		**27.00**	**29.00**	**22.00**	**18.00**	**97.00**	**97.00**	**97.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**96.00**		**27.00**	**29.00**	**22.00**	**18.00**	**97.00**	**97.00**	**97.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**45.00**		**13.00**	**13.00**	**11.00**	**8.00**	**46.00**	**46.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**42.00**		**13.00**	**11.00**	**10.00**	**8.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	37.00		11.00	10.00	9.00	7.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**			**0.50**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50			0.50	1.00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**51.00**		**14.00**	**16.00**	**11.00**	**10.00**	**51.00**	**51.00**	**51.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**45.00**		**13.00**	**11.00**	**11.00**	**10.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	6.00		3.00	1.00	1.00	1.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39.00		10.00	10.00	10.00	9.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**6.00**		**1.00**	**5.00**			**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	6.00		1.00	5.00			X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**950.00**		**300.00**	**600.00**	**50.00**		**X**	**X**	**X**
Constructii	71.01.01	950.00		300.00	600.00	50.00		X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	95.00		26.00	29.00	22.00	18.00	96.00	96.00	96.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	45.00		13.00	13.00	11.00	8.00	46.00	46.00	46.00
Camine culturale	67.02.03.07	50.00		13.00	16.00	11.00	10.00	50.00	50.00	50.00
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	1.00		1.00				1.00	1.00	1.00
Sport	67.02.05.01	1.00		1.00				1.00	1.00	1.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	950.00		300.00	600.00	50.00		50.00	50.00	50.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**850.00**		**256.00**	**281.00**	**256.00**	**57.00**	**850.00**	**850.00**	**850.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**830.00**		**250.00**	**275.00**	**250.00**	**55.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	830.00		250.00	275.00	250.00	55.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**20.00**		**6.00**	**6.00**	**6.00**	**2.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	20.00		6.00	6.00	6.00	2.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**387.00**		**105.00**	**107.00**	**75.00**	**100.00**	**352.00**	**352.00**	**352.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**387.00**		**105.00**	**107.00**	**75.00**	**100.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	387.00		105.00	107.00	75.00	100.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,200.00		331.00	388.00	331.00	150.00	1,165.00	1,165.00	1,165.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,200.00		331.00	388.00	331.00	150.00	1,165.00	1,165.00	1,165.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	37.00		30.00			7.00	37.00	37.00	37.00
Ajutor social	68.02.15.01	37.00		30.00			7.00	37.00	37.00	37.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**780.00**		**269.50**	**227.00**	**170.50**	**113.00**	**512.00**	**512.00**	**512.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**510.00**		**215.00**	**124.00**	**109.00**	**62.00**	**291.00**	**291.00**	**291.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**510.00**		**215.00**	**124.00**	**109.00**	**62.00**	**291.00**	**291.00**	**291.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**290.00**		**80.00**	**79.00**	**69.00**	**62.00**	**291.00**	**291.00**	**291.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**290.00**		**80.00**	**79.00**	**69.00**	**62.00**	**291.00**	**291.00**	**291.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**140.00**		**36.00**	**40.00**	**35.00**	**29.00**	**141.00**	**141.00**	**141.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**132.00**		**35.00**	**34.00**	**34.00**	**29.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	119.00		31.00	31.00	31.00	26.00	X	X	X
Indemnizatii de hrana	10.01.17	13.00		4.00	3.00	3.00	3.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**4.50**			**4.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	4.50			4.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.50**		**1.00**	**1.50**	**1.00**		**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Contributia asiguratorie pentru munca	10.03.07	3.50		1.00	1.50	1.00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**150.00**		**44.00**	**39.00**	**34.00**	**33.00**	**150.00**	**150.00**	**150.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**150.00**		**44.00**	**39.00**	**34.00**	**33.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	69.00		20.00	15.00	15.00	19.00	X	X	X
Carburanti si lubrifianti	20.01.05	4.00		1.00	1.00	1.00	1.00	X	X	X
Piese de schimb	20.01.06	12.00		3.00	3.00	3.00	3.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65.00		20.00	20.00	15.00	10.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**220.00**		**135.00**	**45.00**	**40.00**				
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**220.00**		**135.00**	**45.00**	**40.00**				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**220.00**		**135.00**	**45.00**	**40.00**				
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**220.00**		**135.00**	**45.00**	**40.00**		**X**	**X**	**X**
Alte active fixe	71.01.30	220.00		135.00	45.00	40.00		X	X	X
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	271.00		70.00	94.00	64.00	43.00	222.00	222.00	222.00
Alimentare cu apa	70.02.05.01	271.00		70.00	94.00	64.00	43.00	222.00	222.00	222.00
Iluminat public si electrificari rurale	70.02.06	69.00		20.00	15.00	15.00	19.00	69.00	69.00	69.00
Alimentare cu gaze naturale in localitati	70.02.07	100.00		100.00						
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	70.00		25.00	15.00	30.00				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**270.00**		**54.50**	**103.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**270.00**		**54.50**	**103.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**220.00**		**54.50**	**53.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**220.00**		**54.50**	**53.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**50.00**		**14.50**	**13.00**	**11.50**	**11.00**	**51.00**	**51.00**	**51.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**47.00**		**14.00**	**11.00**	**11.00**	**11.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	42.00		12.00	10.00	10.00	10.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**0.50**	**0.50**	**0.50**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50		0.50	0.50	0.50		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**170.00**		**40.00**	**40.00**	**50.00**	**40.00**	**170.00**	**170.00**	**170.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**170.00**		**40.00**	**40.00**	**50.00**	**40.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	80.00		20.00	20.00	20.00	20.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00		20.00	20.00	30.00	20.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		50.00			50.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00			50.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00			50.00					
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	50.00			50.00			X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Masini, echipamente si mijloace de transport	71.01.02	50.00			50.00			X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	270.00		54.50	103.00	61.50	51.00	221.00	221.00	221.00
Salubritate	74.02.05.01	270.00		54.50	103.00	61.50	51.00	221.00	221.00	221.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**20,245.00**		**5,662.50**	**4,995.00**	**4,931.50**	**4,656.00**	**9,928.00**	**4,730.00**	**718.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**42.00**		**12.00**	**11.00**	**11.00**	**8.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	37.00		10.00	10.00	10.00	7.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**0.50**	**0.50**	**0.50**		**X**	**X**	**X**
Contributii pentru concedii si indemnizatii	10.03.06	1.50		0.50	0.50	0.50		X	X	X
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	45.00		12.50	13.00	11.50	8.00	46.00	46.00	46.00
Alte cheltuieli In domeniul agriculturii	83.02.03.30	45.00		12.50	13.00	11.50	8.00	46.00	46.00	46.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**20,200.00**		**5,650.00**	**4,982.00**	**4,920.00**	**4,648.00**	**9,882.00**	**4,684.00**	**672.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**20,200.00**		**5,650.00**	**4,982.00**	**4,920.00**	**4,648.00**	**9,882.00**	**4,684.00**	**672.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**9,050.00**	**4,050.00**	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**20,200.00**		**5,650.00**	**4,982.00**	**4,920.00**	**4,648.00**	**9,882.00**	**4,684.00**	**672.00**
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	**58.01**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Finantarea externa nerambursabila	58.01.02	19,898.00		5,600.00	4,750.00	4,900.00	4,648.00	X	X	X
Cheltuieli neeligibile	58.01.03	100.00		50.00	50.00			X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**202.00**			**182.00**	**20.00**		**832.00**	**634.00**	**672.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**202.00**			**182.00**	**20.00**		**832.00**	**634.00**	**672.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**202.00**			**182.00**	**20.00**		**X**	**X**	**X**
Constructii	71.01.01	100.00			100.00			X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	102.00			82.00	20.00		X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	20,200.00		5,650.00	4,982.00	4,920.00	4,648.00	9,882.00	4,684.00	672.00
Drumuri si poduri	84.02.03.01	20,200.00		5,650.00	4,982.00	4,920.00	4,648.00	9,882.00	4,684.00	672.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-5,181.00		-2,734.00	-2,198.00	-249.00				
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-5,181.00		-2,734.00	-2,198.00	-249.00				
Deficitul sectiunii de dezvoltare	99.02.97	-5,181.00		-2,734.00	-2,198.00	-249.00				

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02SF**	**3,791.00**		**1,056.00**	**1,110.00**	**922.00**	**703.00**	**3,709.00**	**3,702.00**	**3,715.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**3,791.00**		**1,056.00**	**1,110.00**	**922.00**	**703.00**	**3,709.00**	**3,702.00**	**3,715.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**3,791.00**		**1,056.00**	**1,110.00**	**922.00**	**703.00**	**3,709.00**	**3,702.00**	**3,715.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**2,225.00**		**598.00**	**696.00**	**583.00**	**348.00**	**2,180.00**	**2,180.00**	**2,180.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**2,141.00**		**583.00**	**650.00**	**568.00**	**340.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	2,064.00		560.00	631.00	550.00	323.00	X	X	X
Indemnizatii de hrana	10.01.17	77.00		23.00	19.00	18.00	17.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**30.50**			**30.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	30.50			30.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**53.50**		**15.00**	**15.50**	**15.00**	**8.00**	**X**	**X**	**X**
Contributii pentru concedii si indemnizatii	10.03.06	1.50		0.50	0.50	0.50		X	X	X
Contributia asiguratorie pentru munca	10.03.07	52.00		14.50	15.00	14.50	8.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**1,105.00**		**303.00**	**283.00**	**264.00**	**255.00**	**1,103.00**	**1,096.00**	**1,109.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**1,023.00**		**278.00**	**265.00**	**243.00**	**237.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	12.00		3.00	3.00	3.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	23.00		8.00	5.00	5.00	5.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	225.00		64.00	51.00	53.00	57.00	X	X	X
Apa, canal si salubritate	20.01.04	7.00		4.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	112.00		33.00	33.00	23.00	23.00	X	X	X
Piese de schimb	20.01.06	32.00		8.00	8.00	8.00	8.00	X	X	X
Transport	20.01.07	10.00		5.00	5.00			X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	43.00		11.00	11.00	10.00	11.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	45.00		11.00	11.00	12.00	11.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	514.00		131.00	137.00	128.00	118.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**53.00**		**16.00**	**10.00**	**15.00**	**12.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	53.00		16.00	10.00	15.00	12.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**13.00**		**4.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	13.00		4.00	3.00	3.00	3.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**
Pregatire profesionala	**20.13**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	12.00		3.00	3.00	3.00	3.00	X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**		**50.00**				**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**		**50.00**				**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**411.00**		**105.00**	**131.00**	**75.00**	**100.00**	**376.00**	**376.00**	**376.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**411.00**		**105.00**	**131.00**	**75.00**	**100.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	397.00		105.00	117.00	75.00	100.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	14.00			14.00			X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,705.00**		**454.00**	**477.00**	**397.00**	**377.00**	**1,650.00**	**1,650.00**	**1,650.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,600.00**		**404.00**	**422.00**	**397.00**	**377.00**	**1,600.00**	**1,600.00**	**1,600.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,600.00**		**404.00**	**422.00**	**397.00**	**377.00**	**1,600.00**	**1,600.00**	**1,600.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,600.00**		**404.00**	**422.00**	**397.00**	**377.00**	**1,600.00**	**1,600.00**	**1,600.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,000.00**		**252.00**	**272.00**	**247.00**	**229.00**	**1,000.00**	**1,000.00**	**1,000.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**956.00**		**246.00**	**246.00**	**241.00**	**223.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	912.00		235.00	235.00	230.00	212.00	X	X	X
Indemnizatii de hrana	10.01.17	44.00		11.00	11.00	11.00	11.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**20.00**			**20.00**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	20.00			20.00			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**24.00**		**6.00**	**6.00**	**6.00**	**6.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	24.00		6.00	6.00	6.00	6.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**600.00**		**152.00**	**150.00**	**150.00**	**148.00**	**600.00**	**600.00**	**600.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**563.00**		**142.00**	**140.00**	**140.00**	**141.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	10.00		3.00	2.00	2.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	20.00		5.00	5.00	5.00	5.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	60.00		15.00	15.00	15.00	15.00	X	X	X
Apa, canal si salubritate	20.01.04	5.00		2.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	88.00		22.00	22.00	22.00	22.00	X	X	X
Piese de schimb	20.01.06	20.00		5.00	5.00	5.00	5.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	40.00		10.00	10.00	10.00	10.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	40.00		10.00	10.00	10.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.00		70.00	70.00	70.00	70.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**17.00**		**5.00**	**5.00**	**5.00**	**2.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	17.00		5.00	5.00	5.00	2.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**8.00**		**2.00**	**2.00**	**2.00**	**2.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	8.00		2.00	2.00	2.00	2.00	X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Reclama si publicitate	20.30.01	12.00		3.00	3.00	3.00	3.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,600.00		404.00	422.00	397.00	377.00	1,600.00	1,600.00	1,600.00
Din total capitol:	**51.02.01.03**	**1,600.00**		**404.00**	**422.00**	**397.00**	**377.00**	**1,600.00**	**1,600.00**	**1,600.00**
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**105.00**		**50.00**	**55.00**			**50.00**	**50.00**	**50.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**50.00**			**50.00**					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**50.00**			**50.00**			**X**	**X**	**X**
Salarii de baza	10.01.01	50.00			50.00			X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**5.00**			**5.00**					

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**5.00**			**5.00**			**X**	**X**	**X**
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00			5.00			X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**		**50.00**				**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**		**50.00**				**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00		50.00				50.00	50.00	50.00
Alte servicii publice generale	54.02.50	55.00			55.00					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**50.00**		**15.00**	**16.00**	**12.00**	**7.00**	**51.00**	**51.00**	**51.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**45.00**		**14.00**	**14.00**	**11.00**	**6.00**	**46.00**	**46.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**42.00**		**13.00**	**12.00**	**11.00**	**6.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	37.00		11.00	10.00	10.00	6.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	2.00	1.00		X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**1.00**	**0.50**			**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50		1.00	0.50			X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**5.00**		**1.00**	**2.00**	**1.00**	**1.00**	**5.00**	**5.00**	**5.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**5.00**		**1.00**	**2.00**	**1.00**	**1.00**	**X**	**X**	**X**
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00		1.00	2.00	1.00	1.00	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.00		15.00	16.00	12.00	7.00	51.00	51.00	51.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**1,481.00**		**440.00**	**472.00**	**371.00**	**198.00**	**1,450.00**	**1,443.00**	**1,456.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**148.00**		**52.00**	**55.00**	**18.00**	**23.00**	**151.00**	**144.00**	**157.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**148.00**		**52.00**	**55.00**	**18.00**	**23.00**	**151.00**	**144.00**	**157.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**148.00**		**52.00**	**55.00**	**18.00**	**23.00**	**151.00**	**144.00**	**157.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**124.00**		**52.00**	**31.00**	**18.00**	**23.00**	**127.00**	**120.00**	**133.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**85.00**		**38.00**	**28.00**	**7.00**	**12.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	2.00			1.00	1.00		X	X	X
Materiale pentru curatenie	20.01.02	3.00		3.00				X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	10.00		6.00		2.00	2.00	X	X	X
Apa, canal si salubritate	20.01.04	2.00		2.00				X	X	X
Carburanti si lubrifianti	20.01.05	20.00		10.00	10.00			X	X	X
Transport	20.01.07	10.00		5.00	5.00			X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.00	1.00		1.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		1.00	1.00	2.00	1.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00		10.00	10.00	2.00	8.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**30.00**		**10.00**		**10.00**	**10.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	30.00		10.00		10.00	10.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**5.00**		**2.00**	**1.00**	**1.00**	**1.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	5.00		2.00	1.00	1.00	1.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**
Pregatire profesionala	**20.13**	**2.00**		**1.00**	**1.00**			**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**24.00**			**24.00**			**24.00**	**24.00**	**24.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**24.00**			**24.00**			**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	10.00			10.00			X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	14.00			14.00			X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	134.00		52.00	41.00	18.00	23.00	137.00	130.00	143.00
Invatamant secundar inferior	65.02.04.01	134.00		52.00	41.00	18.00	23.00	137.00	130.00	143.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	14.00			14.00			14.00	14.00	14.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**96.00**		**27.00**	**29.00**	**22.00**	**18.00**	**97.00**	**97.00**	**97.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**96.00**		**27.00**	**29.00**	**22.00**	**18.00**	**97.00**	**97.00**	**97.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**96.00**		**27.00**	**29.00**	**22.00**	**18.00**	**97.00**	**97.00**	**97.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**45.00**		**13.00**	**13.00**	**11.00**	**8.00**	**46.00**	**46.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**42.00**		**13.00**	**11.00**	**10.00**	**8.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	37.00		11.00	10.00	9.00	7.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**			**0.50**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50			0.50	1.00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**51.00**		**14.00**	**16.00**	**11.00**	**10.00**	**51.00**	**51.00**	**51.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**45.00**		**13.00**	**11.00**	**11.00**	**10.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	6.00		3.00	1.00	1.00	1.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39.00		10.00	10.00	10.00	9.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**6.00**		**1.00**	**5.00**			**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	6.00		1.00	5.00			X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	95.00		26.00	29.00	22.00	18.00	96.00	96.00	96.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	45.00		13.00	13.00	11.00	8.00	46.00	46.00	46.00
Camine culturale	67.02.03.07	50.00		13.00	16.00	11.00	10.00	50.00	50.00	50.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	1.00		1.00				1.00	1.00	1.00
Sport	67.02.05.01	1.00		1.00				1.00	1.00	1.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,237.00**		**361.00**	**388.00**	**331.00**	**157.00**	**1,202.00**	**1,202.00**	**1,202.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**850.00**		**256.00**	**281.00**	**256.00**	**57.00**	**850.00**	**850.00**	**850.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**830.00**		**250.00**	**275.00**	**250.00**	**55.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	830.00		250.00	275.00	250.00	55.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**20.00**		**6.00**	**6.00**	**6.00**	**2.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	20.00		6.00	6.00	6.00	2.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**387.00**		**105.00**	**107.00**	**75.00**	**100.00**	**352.00**	**352.00**	**352.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**387.00**		**105.00**	**107.00**	**75.00**	**100.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	387.00		105.00	107.00	75.00	100.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,200.00		331.00	388.00	331.00	150.00	1,165.00	1,165.00	1,165.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,200.00		331.00	388.00	331.00	150.00	1,165.00	1,165.00	1,165.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	37.00		30.00			7.00	37.00	37.00	37.00
Ajutor social	68.02.15.01	37.00		30.00			7.00	37.00	37.00	37.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**510.00**		**134.50**	**132.00**	**130.50**	**113.00**	**512.00**	**512.00**	**512.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**290.00**		**80.00**	**79.00**	**69.00**	**62.00**	**291.00**	**291.00**	**291.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**290.00**		**80.00**	**79.00**	**69.00**	**62.00**	**291.00**	**291.00**	**291.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**290.00**		**80.00**	**79.00**	**69.00**	**62.00**	**291.00**	**291.00**	**291.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**140.00**		**36.00**	**40.00**	**35.00**	**29.00**	**141.00**	**141.00**	**141.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**132.00**		**35.00**	**34.00**	**34.00**	**29.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	119.00		31.00	31.00	31.00	26.00	X	X	X
Indemnizatii de hrana	10.01.17	13.00		4.00	3.00	3.00	3.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**4.50**			**4.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	4.50			4.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**3.50**		**1.00**	**1.50**	**1.00**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	3.50		1.00	1.50	1.00		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**150.00**		**44.00**	**39.00**	**34.00**	**33.00**	**150.00**	**150.00**	**150.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**150.00**		**44.00**	**39.00**	**34.00**	**33.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	69.00		20.00	15.00	15.00	19.00	X	X	X
Carburanti si lubrifianti	20.01.05	4.00		1.00	1.00	1.00	1.00	X	X	X
Piese de schimb	20.01.06	12.00		3.00	3.00	3.00	3.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65.00		20.00	20.00	15.00	10.00	X	X	X
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	221.00		60.00	64.00	54.00	43.00	222.00	222.00	222.00
Alimentare cu apa	70.02.05.01	221.00		60.00	64.00	54.00	43.00	222.00	222.00	222.00
Iluminat public si electrificari rurale	70.02.06	69.00		20.00	15.00	15.00	19.00	69.00	69.00	69.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**220.00**		**54.50**	**53.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**220.00**		**54.50**	**53.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**220.00**		**54.50**	**53.00**	**61.50**	**51.00**	**221.00**	**221.00**	**221.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**50.00**		**14.50**	**13.00**	**11.50**	**11.00**	**51.00**	**51.00**	**51.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**47.00**		**14.00**	**11.00**	**11.00**	**11.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	42.00		12.00	10.00	10.00	10.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**0.50**	**0.50**	**0.50**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50		0.50	0.50	0.50		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**170.00**		**40.00**	**40.00**	**50.00**	**40.00**	**170.00**	**170.00**	**170.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**170.00**		**40.00**	**40.00**	**50.00**	**40.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	80.00		20.00	20.00	20.00	20.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00		20.00	20.00	30.00	20.00	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	220.00		54.50	53.00	61.50	51.00	221.00	221.00	221.00
Salubritate	74.02.05.01	220.00		54.50	53.00	61.50	51.00	221.00	221.00	221.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**45.00**		**12.50**	**13.00**	**11.50**	**8.00**	**46.00**	**46.00**	**46.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)	**10.01**	**42.00**		**12.00**	**11.00**	**11.00**	**8.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	37.00		10.00	10.00	10.00	7.00	X	X	X
Indemnizatii de hrana	10.01.17	5.00		2.00	1.00	1.00	1.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	**10.02**	**1.50**			**1.50**			**X**	**X**	**X**
Tichete de vacanta	10.02.06	1.50			1.50			X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**0.50**	**0.50**	**0.50**		**X**	**X**	**X**
Contributii pentru concedii si indemnizatii	10.03.06	1.50		0.50	0.50	0.50		X	X	X
Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	45.00		12.50	13.00	11.50	8.00	46.00	46.00	46.00
Alte cheltuieli In domeniul agriculturii	83.02.03.30	45.00		12.50	13.00	11.50	8.00	46.00	46.00	46.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**21,575.00**		**6,110.00**	**5,807.00**	**5,010.00**	**4,648.00**	**10,052.00**	**4,854.00**	**842.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**21,575.00**		**6,110.00**	**5,807.00**	**5,010.00**	**4,648.00**	**10,052.00**	**4,854.00**	**842.00**
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	**58.01**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Finantarea externa nerambursabila	58.01.02	19,898.00		5,600.00	4,750.00	4,900.00	4,648.00	X	X	X
Cheltuieli neeligibile	58.01.03	100.00		50.00	50.00			X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**1,577.00**		**460.00**	**1,007.00**	**110.00**		**1,002.00**	**804.00**	**842.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**1,577.00**		**460.00**	**1,007.00**	**110.00**		**1,002.00**	**804.00**	**842.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**1,577.00**		**460.00**	**1,007.00**	**110.00**		**X**	**X**	**X**
Constructii	71.01.01	1,050.00		300.00	700.00	50.00		X	X	X
Masini, echipamente si mijloace de transport	71.01.02	50.00			50.00			X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	102.00			82.00	20.00		X	X	X
Alte active fixe	71.01.30	375.00		160.00	175.00	40.00		X	X	X
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	**50.02**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**125.00**		**25.00**	**100.00**			**X**	**X**	**X**
Alte active fixe	71.01.30	125.00		25.00	100.00			X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	125.00		25.00	100.00			100.00	100.00	100.00
Autoritati executive	**51.02.01.03**	**125.00**		**25.00**	**100.00**			**100.00**	**100.00**	**100.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**980.00**		**300.00**	**630.00**	**50.00**		**70.00**	**70.00**	**70.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**30.00**			**30.00**			**20.00**	**20.00**	**20.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**30.00**			**30.00**			**X**	**X**	**X**
Alte active fixe	71.01.30	30.00			30.00			X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	30.00			30.00			20.00	20.00	20.00
Invatamant secundar inferior	65.02.04.01	30.00			30.00			20.00	20.00	20.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**950.00**		**300.00**	**600.00**	**50.00**		**50.00**	**50.00**	**50.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**950.00**		**300.00**	**600.00**	**50.00**		**X**	**X**	**X**
Constructii	71.01.01	950.00		300.00	600.00	50.00		X	X	X
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	950.00		300.00	600.00	50.00		50.00	50.00	50.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**270.00**		**135.00**	**95.00**	**40.00**				
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**220.00**		**135.00**	**45.00**	**40.00**				
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**220.00**		**135.00**	**45.00**	**40.00**				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	220.00		135.00	45.00	40.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	220.00		135.00	45.00	40.00				
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	220.00		135.00	45.00	40.00		X	X	X
Alte active fixe	71.01.30	220.00		135.00	45.00	40.00		X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	50.00		10.00	30.00	10.00				
Alimentare cu apa	70.02.05.01	50.00		10.00	30.00	10.00				
Alimentare cu gaze naturale in localitati	70.02.07	100.00		100.00						
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	70.00		25.00	15.00	30.00				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**50.00**			**50.00**					
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**50.00**			**50.00**					
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**50.00**			**50.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**50.00**			**50.00**					
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**50.00**			**50.00**			**X**	**X**	**X**
Masini, echipamente si mijloace de transport	71.01.02	50.00			50.00			X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50.00			50.00					
Salubritate	74.02.05.01	50.00			50.00					
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**20,200.00**		**5,650.00**	**4,982.00**	**4,920.00**	**4,648.00**	**9,882.00**	**4,684.00**	**672.00**
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	**20,200.00**		**5,650.00**	**4,982.00**	**4,920.00**	**4,648.00**	**9,882.00**	**4,684.00**	**672.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		**20,200.00**		**5,650.00**	**4,982.00**	**4,920.00**	**4,648.00**	**9,882.00**	**4,684.00**	**672.00**
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	**58**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	**58.01**	**19,998.00**		**5,650.00**	**4,800.00**	**4,900.00**	**4,648.00**	**X**	**X**	**X**
Finantarea externa nerambursabila	58.01.02	19,898.00		5,600.00	4,750.00	4,900.00	4,648.00	X	X	X
Cheltuieli neeligibile	58.01.03	100.00		50.00	50.00			X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	**202.00**			**182.00**	**20.00**		**832.00**	**634.00**	**672.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	**71**	**202.00**			**182.00**	**20.00**		**832.00**	**634.00**	**672.00**
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	**71.01**	**202.00**			**182.00**	**20.00**		**X**	**X**	**X**
Constructii	71.01.01	100.00			100.00			X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	102.00			82.00	20.00		X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	20,200.00		5,650.00	4,982.00	4,920.00	4,648.00	9,882.00	4,684.00	672.00
Drumuri si poduri	84.02.03.01	20,200.00		5,650.00	4,982.00	4,920.00	4,648.00	9,882.00	4,684.00	672.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-5,181.00		-2,734.00	-2,198.00	-249.00				
DEFICIT 1) 99.02.97	99.02	-5,181.00		-2,734.00	-2,198.00	-249.00				
Deficitul sectiunii de dezvoltare	99.02.97	-5,181.00		-2,734.00	-2,198.00	-249.00				

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol şi paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificaţiei economice.

Ordonator Principal de credite,
Monita Ioan